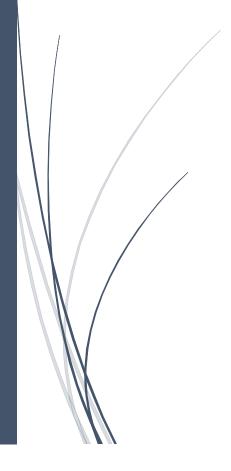
2023

# TENNESSEE GAS ASSOCIATION

Strategic Plan



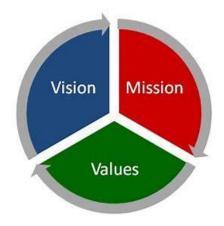


#### Mission, Vision, and Values Statements

The *mission* statement defines the organization and its purpose. When combined with *vision* and *values* statements, they help to distinguish the association from other organizations while communicating purpose and value to the members and stakeholders.

#### **Mission Statement**

A *mission* identifies the organization and its purpose; supporting its public benefit as approved by the IRS. TGA's new mission statement is:



Equipping members to promote natural gas in the communities we serve.

#### **Vision Statement**

A *vision* is a compelling statement of how the organization desires to be perceived in the future, with either an internal or external focus. The focus was on an *external* statement that promotes increased use of natural gas. TGA's new vision statement is:

Strengthening the foundational role of Natural Gas in Tennessee's energy future.

#### **Tagline**

A tagline is often used to identify the organization. TGA's tagline is:

Natural Gas, Naturally Better

#### **Guiding Principles**

Financial Responsibility
Accountability & Transparency
Diversity & Inclusion

#### Goals and Objectives

*Goals* are the areas where the board will allocate resources and work with committees to advance the mission and serve the members. Strategies are the on-going and new approaches to achieving the goals.

TGA has previously identified four core competencies:

Promote – Educate - Advocate - Collaborate.

The core competencies create the acronym PACE – Promote – Advocate - Collaborate - Educate.

#### **PACE**

The 2023 plan continues the four core values plus the goal of maintaining a highly effective Association. TGA Leadership will determine committees to handle various actions.

#### 2023-2025 Strategic Direction (PACE)

- **I. Promote** Develop and support outreach programs that ensure environmental stewardship and drive the direct and safe use of Natural Gas.
- PROMOTE

  CORE
  VALUES

  COLLABORATE
- **II. Advocate** Proactively work to create public goodwill towards Natural Gas and the Natural Gas Industry through maintaining an active presence in legislative, regulatory, and public forums.
- **III.** Collaborate- Facilitate opportunities to actively engage all members and industry partners in sharing best practices and new ideas to ensure continuous improvement in safety, operations, compliance, and sustainability.
- **IV. Educate** Provide training opportunities that enhance the knowledge and skill sets required to safely and effectively lead, manage, and operate natural gas systems in Tennessee.

**I. Promote:** Develop and support outreach programs that ensure environmental stewardship and drive the direct and safe use of Natural Gas.

#### A. Consider environmental component to TGA Conferences and other events Committees/ ESC

- 1. Safety Summit
- 2. Distribution & Operations
- 3. Others as applicable

# B. Expand TGA messaging to market Natural Gas as a responsible environmental solution Marketing Committee Information Creation & Staff Communication with consistent review

- 1. Enhance Website & Social Media Content
- 2. Partner with sister organizations
- 3. Engage TGA Marketing Committee and collaborate with industry partners
- 4. Possibly create statewide messaging adding environmental solution focus

# C. Provide tools to promote educational events and opportunities Marketing Committee & Staff

- 1. Share Pre & Post Conference Information (evaluate need of printed publications)
- 2. Natural Gas Workers Day, Natural Gas Week, Dig Safe Month, 811 Day
- 3. Annual Review Public Awareness Messaging

#### D. Raise awareness and promotion of innovative natural gas Resources Marketing Committee, Business Partners & TGA Staff

- 1. Spotlight Technologies
- 2. Spotlight Membership Projects or Initiatives (Renewables, etc)

**II.** <u>Advocate:</u> Proactively work to create public goodwill towards Natural Gas and the Natural Gas Industry through maintaining an active presence in legislative, regulatory, and public forums.

#### A. Continue State lobbying and maintain our presence Legislative Committee

- 1. Explore Succession planning for TGA Lobbyist
- 2. Create a communication method for Call to Action
- 3. Continue Legislative Events

# B. Proactively seek opportunities to enhance relationships with TN Public Utility Commission (TPUC) Board & Executive Committee

- 1. Scheduled meetings
- 2. Invitation to relevant TGA conferences

### C. Improve member awareness of Federal Regulations Education Steering Committee

- 1. Support mutual initiatives with sister associations
- 2. Partner with sister associations for regulatory education
- 3. Explore creating a TGA Regulatory Committee

# D. Ensure natural gas is represented in legislative discussions, meetings, etc. Board & Executive Committee w/ Legislative Comm Support

- 1. State Energy Policy Council
- 2. Energy Efficient Schools Council
- 3. Underground Utilities Damage Enforcement Board
- 4. Tennessee Board of Utility Regulation
- 5. Leverage other opportunities as they become available

#### E. Enlist Advocacy Partnership as needed Legislative Committee

1. Homebuilders, restaurants, chambers, economic development, etc.

**III.** <u>Collaborate:</u> Facilitate opportunities to actively engage all members and industry partners in sharing best practices and new ideas to ensure continuous improvement in safety, operations, compliance, and sustainability.

#### A. Improve collaborative opportunities Education Steering Committee

- 1. Topic oriented breakout sessions
- 2. Roundtables & networking
- 3. Virtual meetings

### B. Engage with, when applicable, existing TN regional associations D & O Committee

- 1. West TN Gas Association
- Natural Gas Distributors Association of East TN
- 3. Middle TN Gas Distributors Association
- **IV.** Educate: Provide training opportunities that enhance the knowledge and skill sets required to safely and effectively lead, manage, and operate natural gas systems in Tennessee.

#### A. Restructure Education Steering Committee Board & Executive Committee create Task Force

- 1. Develop Education Steering Committee Charter
- 2. Develop Education Steering Committee Structure

## B. Review TGA educational Committees Goals and Objective New Education Steering Committee

- 1. Conduct a full assessment of existing educational offerings (i.e. online, conferences) and assess member needs
- 2. Develop a 3-year calendar of educational offerings
- 3. Determine intended audience, purpose & scope of each educational Offering

### C. Review Board and Committee Chair Orientation materials Staff & Current and Past President

- D. Conduct annual Board Member Retreat & Orientation Executive Committee & Staff
- E. Conduct annual Committee Chair Orientation Education Steering Committee & Staff

#### **EXECUTIVE SUMMARY**

- I. Promote Develop and support outreach programs that ensure environmental stewardship and drive the direct and safe use of Natural Gas.
  - A. Consider environmental component to TGA
     Conferences Committees & Education Steering
     Committee
  - B. Enhance TGA messaging to market Natural Gas as a responsible environmental solution – Marketing Committee & Staff
  - C. Improve member awareness of Federal Regulations Website Improvement - Marketing
     Committee & Staff
  - D. Expand branding to promote natural gas as a responsible environmental solution TGA Board & Marketing Committee
  - E. Raise awareness and promotion of innovative natural gas resources –
     Membership Committee, Business Partners & Staff

- II. Advocate Proactively work to create public goodwill towards Natural Gas and the Natural Gas Industry through maintaining an active presence in legislative, regulatory, and public forums.
  - A. Continue State lobbying and maintain our presence –
     Legislative Committee
  - B. Proactively seek opportunities to enhance relationships with TN Public Utility Commission (TPUC) Board & Executive Committee
  - C. Improve member awareness of Federal Regulations – Education Steering Committee
  - D. Ensure natural gas is represented in legislative discussions, meetings, etc. Board & Executive Committee w/ Legislative Committee
  - E. Enlist advocacy partnership as needed Legislative Committee

- III. Collaborate Facilitate opportunities to actively engage all members and industry partners in sharing best practices and new ideas to ensure continuous improvement in safety, operations, compliance and sustainability.
  - A. Improve collaborative opportunities Education Steering Committee
  - B. Partner with existing TN regional associations D&O Committee

- IV. Educate Provide training opportunities that enhance the knowledge and skill sets required to safely and effectively lead, manage, and operate natural gas systems in Tennessee.
  - A. Restructure Education
    Steering Committee –
    Board & Executive
    Committee create Task
    Force
  - B. Review TGA educational Committees Goals and Objective – New Education Steering Committee
  - C. Review Board and
     Committee Chair
     Orientation materials –
     TGA Staff with Current &
     Past Presidents
  - D. Conduct Board Member Retreat & Orientation – Executive Committee & Staff
  - E. Conduct Annual
    Committee Chair
    Orientation Education
    Steering Committee &
    Staff